

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Allegheny County Consortium

State: PA

PJ's Total HOME Allocation Received: \$69,220,017

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	95.53 %	94.92 %	17	93.41 %	76	70	
% of Funds Disbursed	84.39 %	89.08 %	26	84.68 %	44	38	
Leveraging Ratio for Rental Activities	4.18	4.76	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.81 %	93.07 %	20	80.76 %	67	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.28 %	72.06 %	21	68.18 %	31	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.57 %	82.28 %	24	80.32 %	20	20	
% of 0-30% AMI Renters to All Renters***	15.51 %	37.40 %	26	45.16 %	0	7	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.98 %	98.52 %	25	95.04 %	33	28	
Overall Ranking:			In State:	26 / 29	Nationally:	27	35
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,969	\$19,533		\$26,037	1,135 Units	64.90 %	
Homebuyer Unit	\$33,212	\$15,828		\$14,755	276 Units	15.80 %	
Homeowner-Rehab Unit	\$11,094	\$15,982		\$20,487	337 Units	19.30 %	
TBRA Unit	\$0	\$5,858		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Allegheny County Consortium PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$165,712	\$108,497	\$16,662
State:*	\$96,889	\$38,326	\$16,102
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	70.8	42.7	75.7	0.0
Black/African American:	28.4	55.1	21.1	0.0
Asian:	0.3	0.4	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.7	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	0.2	1.1	2.4	0.0
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HOUSEHOLD SIZE:

1 Person:	73.5	35.4	45.1	0.0
2 Persons:	12.9	25.5	27.3	0.0
3 Persons:	7.7	23.7	12.5	0.0
4 Persons:	3.7	8.8	9.2	0.0
5 Persons:	1.2	3.6	3.6	0.0
6 Persons:	0.6	2.2	1.2	0.0
7 Persons:	0.2	0.7	0.3	0.0
8 or more Persons:	0.1	0.0	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.2	46.4	15.4	0.0
Elderly:	57.6	9.9	46.3	0.0
Related/Single Parent:	12.3	26.3	17.2	0.0
Related/Two Parent:	3.8	14.6	16.6	0.0
Other:	3.1	2.9	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.6	0.0 #
HOME TBRA:	0.0	
Other:	7.0	
No Assistance:	66.4	

of Section 504 Compliant Units / Completed Units Since 2001 66

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Allegheny County Consortium

State: PA

Group Rank: 27
(Percentile)

State Rank: 26 / 29 PJs

Overall Rank: 35
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	94.81	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	63.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	94.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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